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PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993

Second performance report

Report of the Secretary-General

Addendum

SECTION 18. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

Table 18.1

Summary of projected expenditure for the biennium 1992-1993 by main object of expenditure and by main determining factor

(Thousands of United States dollars)

		Projected changes					
	Revised 1992-1993 appropriation	*Rates of exchange*	*Inflation*	*Decisions of policy-making organs*	*Other changes*	*Total*	*Proposed 1992-1993 final appropriation*
Posts	931.2	-	-	-	(5.6)	(5.6)	925.6
Other staff costs	13.0	-	-	-	(0.2)	(0.2)	12.8
Consultants and experts	103.4	-	-	-	(14.6)	(14.6)	88.8
Travel	43.1	-	-	-	(0.1)	(0.1)	43.0
Contractual services	17.7	-	-	-	(0.3)	(0.3)	17.4
General operating expenses	7.1	-	-	-	-	-	7.1
Supplies	5.1	-	-	-	(0.8)	(0.8)	4.3
Equipment	12.5	-	-	-	-	-	12.5
Total	1 133.1	-	-	-	(21.6)	(21.6)	1 111.5

Extrabudgetary resources:

Previously estimated expenditure: -
Revised estimated expenditure: -

18.1 The revised 1992-1993 appropriation under this section comprises resources for the period January-June 1992 approved by the General Assembly in resolution 47/212 B of 6 May 1993 for the former Centre for Science and Technology for Development. The proposed decrease of that appropriation under various objects of expenditure ($21,600) represents an adjustment of the appropriation to the level of the expenditure now recorded under that budget section for that period.